

# TRAFFIC FIGURES APRIL 2019 NORWEGIAN AIR SHUTTLE ASA



## TRAFFIC DEVELOPMENT

The total number of passengers flown in April 2019 was 3,137,608 compared to 3,049,249 last year, an increase of 88,359 passengers (3%).

Compared to the same period last year:

- ▲ Total capacity (ASK) increased by 7%
- ▲ Total passenger traffic (RPK) increased by 11%
- ▲ The load factor was 86.1%, up 3.1 p.p.

Traffic development			
April	Apr-19	Apr-18	chg
ASK (mill)	8,659	8,063	7 %
RPK (mill)	7,457	6,695	11 %
Load factor	86.1 %	83.0 %	3.1 p.p.
Passengers	3,137,608	3,049,249	3 %
Traffic 12 mth rolling			
April	Apr-19	Apr-18	chg
ASK (mill)	103,277	80,394	28 %
RPK (mill)	87,993	69,894	26 %
Load factor	85.2 %	86.9 %	-1.7 p.p.
Passengers	38,070,524	34,386,207	11 %

## PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.35 for the period (22%).

The average flying distance for the Group increased by 8% in April compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
April	Apr-19	Apr-18	chg
Yield	0.41	0.35	18 %
RASK	0.35	0.29	22 %

## OPERATING PERFORMANCE

In April the Group operated 98.9% of its scheduled flights, whereof 83.4% departed on time.

Operating Performance			
April	Apr-19	Apr-18	chg
Regularity	98.9 %	99.4 %	-0.5 p.p.
Punctuality	83.4 %	81.3 %	2.1 p.p.

## HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of April, the Group estimates a quarter-to-date gain of NOK 161 million including gains of NOK 183 million related to unrealized hedge positions.

Hedge Positions			
Q2 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	271,000	USD 685
Q3 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	120,000	USD 679
Post Q3 19 Hedges		Volume	Price
Jet Fuel (Tons)	mt	138,500	USD 682