

TRAFFIC FIGURES MARCH 2018

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in March 2018 was 2,816,164 compared to 2,453,551 last year, an increase of 362,613 passengers (15 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 48 %
- ▲ Total capacity (ASK) increased by 44 %
- ▲ The load factor was 86.7 %, up 2.6 p.p.

March			
March	Mar-18	Mar-17	chg
Internet bookings	74 %	76 %	-2 p.p
ASK (mill)	7,408	5,154	44 %
RPK (mill)	6,424	4,336	48 %
Load factor	86.7 %	84.1 %	2.6 p.p
Passengers	2,816,164	2,453,551	15 %
Traffic 12 mth rolling			
March	Mar-18	Mar-17	chg
Internet bookings	74 %	75 %	-1 p.p
ASK (mill)	77,687	60,756	28 %
RPK (mill)	67,839	53,116	28 %
Load factor	87.3 %	87.4 %	-0.1 p.p
Passengers	33,975,187	30,132,778	13 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.30 for the period (4 %).

The average flying distance for the Group increased by 24 % in March compared to the same period last year.

Yield & Unit Revenue			
March	Mar-18	Mar-17	chg
Yield	0.35	0.34	1 %
RASK	0.30	0.29	4 %

OPERATING PERFORMANCE

In March the Group operated 98.4 % of its scheduled flights, whereof 72.3 % departed on time.

Operating Performance			
March	Mar-18	Mar-17	chg
Regularity	98.4 %	99.5 %	-1.1 p.p.
Punctuality	72.3 %	78.5 %	-6.2 p.p.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of March, the Group estimates a quarter-to-date gain of NOK 76 million including losses of NOK 72 million related to unrealized hedge positions.

Hedge Positions			
Q1 18 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	149,000	USD 502
Q2 18 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	170,500	USD 497
Post Q2 18 Hedges		Volume	Price
Jet Fuel (Tons)	mt	262,000	USD 525