

# TRAFFIC FIGURES OCTOBER 2018

## NORWEGIAN AIR SHUTTLE ASA



### TRAFFIC DEVELOPMENT

The total number of passengers flown in October 2018 was 3,388,898 compared to 3,148,511 last year, an increase of 240,387 passengers (8 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 25 %
- ▲ Total capacity (ASK) increased by 29 %
- ▲ The load factor was 85.0 %, down 2.4 p.p.

October	Oct-18	Oct-17	chg
ASK (mill)	8,982	6,965	29 %
RPK (mill)	7,636	6,088	25 %
Load factor	85.0 %	87.4 %	-2.4 p.p
Passengers	3,388,898	3,148,511	8 %
Traffic 12 mth rolling	Oct-18	Oct-17	chg
ASK (mill)	94,883	69,378	37 %
RPK (mill)	82,411	60,843	35 %
Load factor	86.9 %	87.7 %	-0.8 p.p
Passengers	36,617,675	32,637,518	12 %

### PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.33 for the period (-5 %).

The average flying distance for the Group increased by 12 % in October compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
October	Oct-18	Oct-17	chg
Yield	0.38	0.39	-2 %
RASK	0.33	0.34	-5 %

### OPERATING PERFORMANCE

In October the Group operated 99.4 % of its scheduled flights, whereof 79.7 % departed on time.

Operating Performance			
October	Oct-18	Oct-17	chg
Regularity	99.4 %	99.4 %	0.0 p.p
Punctuality	79.7 %	78.3 %	1.4 p.p

### HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of October, the Group estimates a quarter-to-date loss of NOK 154 million including losses of NOK 228 million related to unrealized hedge positions.

Hedge Positions			
Q4 18 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	154,500	USD 555
Q1 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	196,000	USD 666
Post Q1 19 Hedges		Volume	Price
Jet Fuel (Tons)	mt	394,500	USD 675