

TRAFFIC FIGURES AUGUST 2015 NORWEGIAN AIR SHUTTLE ASA

norwegian



TRAFFIC DEVELOPMENT

The total number of passengers flown in August 2015 was 2 566 179 compared to 2 344 253 last year, an increase of 221 926 passengers (9 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 9 %
- ▲ Total capacity (ASK) increased by 1 %
- ▲ The load factor was 89,7 %, up 6,1 p.p.

Traffic Development			
August	Aug-15	Aug-14	chg
Internet bookings	74 %	78 %	-4 p.p.
ASK (mill)	4 768	4 700	1 %
RPK (mill)	4 275	3 931	9 %
Load factor	89,7 %	83,6 %	6,1 p.p.
Passengers	2 566 179	2 344 253	9 %
Traffic 12 mth rolling	Aug-15	Jul-15	chg
Internet bookings	78 %	78 %	0 p.p.
ASK (mill)	48 142	48 075	0 %
RPK (mill)	40 773	40 429	1 %
Load factor	84,7 %	84,1 %	0,6 p.p.
Passengers	25 067 297	24 845 371	1 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,42 for the period (13 %).

The average flying distance for the Group increased by 1 % in August compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
August	Aug-15	Aug-14	chg
Yield	0,47	0,45	5 %
RASK	0,42	0,37	13 %

OPERATING PERFORMANCE

In August the Group operated 99,9 % of its scheduled flights, whereof 80,2 % departed on time.

Operating Performance	
August	Aug-15
Regularity	99,9 %
Punctuality	80,2 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of August the Group estimates a quarter-to-date loss of NOK 223 million of which NOK 136 million unrealized related to the hedge positions.

Hedge Positions			
Q3 15 Hedges		Volume	Price
USD/NOK	USD	12 000 000	NOK 7,62
Jet Fuel (Tons)	mt	77 750	USD 679
Q4 15 Hedges		Volume	Price
USD/NOK	USD	2 000 000	NOK 7,62
Jet Fuel (Tons)	mt	72 000	USD 687
Post Q4 15 Hedges		Volume	Price
Jet Fuel (Tons)	mt	267 500	USD 575