

TRAFFIC FIGURES MAY 2018

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in May 2018 was 3,421,460 compared to 2,923,597 last year, an increase of 497,863 passengers (17 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 51 %
- ▲ Total capacity (ASK) increased by 51 %
- ▲ The load factor was unchanged at 86.5 %

May	May-18	May-17	chg
Internet bookings	72 %	74 %	-2 p.p
ASK (mill)	8,756	5,801	51 %
RPK (mill)	7,570	5,015	51 %
Load factor	86.5 %	86.5 %	0.0 p.p
Passengers	3,421,460	2,923,597	17 %
Traffic 12 mth rolling	May-18	May-17	chg
Internet bookings	74 %	75 %	-1 p.p
ASK (mill)	83,349	62,560	33 %
RPK (mill)	72,449	54,682	32 %
Load factor	86.9 %	87.4 %	-0.5 p.p
Passengers	34,884,070	30,750,897	13 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.31 for the period (-6 %).

The average flying distance for the Group increased by 24 % in May compared to the same period last year.

May	May-18	May-17	chg
Yield	0.36	0.38	-6 %
RASK	0.31	0.33	-6 %

OPERATING PERFORMANCE

In May the Group operated 99.2 % of its scheduled flights, whereof 77.3 % departed on time.

May	May-18	May-17	chg
Regularity	99.2 %	99.7 %	-0.5 p.p
Punctuality	77.3 %	82.6 %	-5.3 p.p

HEDGE POSITIONS

The Group has entered into term contracts during the period. By the end of May, the Group estimates a quarter-to-date gain of NOK 280 million including gains of NOK 96 million related to unrealized hedge positions.

Hedge Positions			
Q2 18 Hedges	Volume	Price	
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	170,500	USD 497
Q3 18 Hedges	Volume	Price	
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	76,500	USD 485
Post Q3 18 Hedges	Volume	Price	
Jet Fuel (Tons)	mt	230,500	USD 574