

TRAFFIC FIGURES AUGUST 2017 NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in August 2017 was 3,279,525 compared to 2,871,922 last year, an increase of 407,603 passengers (14 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 26 %
- ▲ Total capacity (ASK) increased by 24 %
- ▲ The load factor was 91.1 %, up 1.4 p.p.

Traffic Development			
August	Aug-17	Aug-16	chg
Internet bookings	75 %	75 %	0 p.p.
ASK (mill)	6,915	5,582	24 %
RPK (mill)	6,302	5,007	26 %
Load factor	91.1 %	89.7 %	1.4 p.p.
Passengers	3,279,525	2,871,922	14 %
Traffic 12 mth rolling	Aug-17	Aug-16	chg
Internet bookings	75 %	74 %	1 p.p.
ASK (mill)	66,264	53,862	23 %
RPK (mill)	58,126	47,140	23 %
Load factor	87.7 %	87.5 %	0.2 p.p.
Passengers	31,869,525	27,906,496	14 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.40 for the period (-4 %).

The average flying distance for the Group increased by 9 % in August compared to the same period last year.

Yield & Unit Revenue			
August	Aug-17	Aug-16	chg
Yield	0.44	0.46	-6 %
RASK	0.40	0.41	-4 %

OPERATING PERFORMANCE

In August, the Group operated 99.7 % of its scheduled flights, whereof 76.8 % departed on time.

Operating Performance			
August	Aug-17	Aug-16	chg
Regularity	99.7 %	99.6 %	0.1 p.p.
Punctuality	76.8 %	77.6 %	-0.8 p.p.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of August, the Group estimates a quarter-to-date gain of NOK 470 million including NOK 367 million related to unrealized hedge positions.

Hedge Positions			
Q3 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	205,000	USD 487
Q4 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	189,500	USD 486
Post Q4 17 Hedges		Volume	Price
Jet Fuel (Tons)	mt	481,500	USD 492